Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution	: FP-02-47
1 \$442,000 Tehama 02N-Teh-172 5.5/8.8	Near Mineral from Hole in the Ground Road to 0.2 kilometer west of Route 36. Replace and extend deteriorated culverts.	368301 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$442,000 - \$442,000
2 \$370,000 Siskiyou, Shasta, Lassen, Tehama 02N-Sis,Sha,Las,Teh-5, 44, 299 Various	On Routes 5 in Siskiyou, Shasta, and Tehama Counties and Routes 44 and 299 in Shasta County at various locations. Install numbered freeway exit signs.	397301 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$370,000 - \$370,000
3 \$705,000 Butte, El Dorado, and Yolo 03N-But, ED, Yolo-50, 70, 80 Various	On Routes 50, 70 and 80 at various locations. Install thrie beam barriers.	3C5901 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$705,000 \$705,000
4 \$620,000 Sacramento 3N-Sac-160 L4.2	From 6.8 kilometers north of Contra Costa County line to 1.0 kilometer south of route 12, at various locations. Construct metal beam guardrail.	3C6501 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$620,000 \$620,000
5 \$228,000 Sonoma 04N-Son-101 2.9	Near Petaluma at South Petaluma Undercrossing park and ride lot. Construct sidewalks and curb ramps for American Disability Act compliance.	252071 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$228,000 - \$228,000
6 \$161,000 San Luis Obispo 05N-SLO-01 58.3/59.4	Near San Simeon from 0.8 kilometer north of Hearst Castle Road to 0.7 kilometer south of Arroyo Laguna bridge. Place asphalt concrete overlay. (To be combined for construction with SHOPP project EA 05-0F4401, PPNO 8201.)	0F4411 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$161,000 - \$161,000
7 \$747,000 San Luis Obispo, Monterey 05N-SLO, Mon-101 65.6/R69.3, 0.0/2.2	At San Miguel and about 10 kilometers north of San Miguel from Tenth Street Undercrossing to East Garrison Overcrossing. Construct standard inside shoulders and add rumble strip.	0G8901 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$747,000 - \$747,000
\$ \$ \$280,000 Los Angeles 07S-LA-05 16.4/16.6	In Los Angeles along right of way between freeway on/off ramp and Soto Street. Construct visual mitigation wall. (Financial contribution only.) (Total project cost: \$280,000: Los Angeles Unified School District will administer contract.)	4H8801 Minor	2002-03 302-0042 302-0890 20.20.201.270	\$280,000 - \$280,000
9 \$161,250 Ventura 07S-Ven-126 1.3	In Ventura at the eastbound off-ramp to Victoria Avenue. Widen eastbound off-ramp. (Financial contribution only.) (Total construction cost \$322,500 shared funding: City of Ventura - \$161,250.)	4E4401 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$161,250 - \$161,250

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution	: FP-02-47
10 \$188,000	In Chino Hills from Canon Lane to Valley Spring Road. Replace existing culvert.	373001	2002-03 302-0042	\$188,000
San Bernardino 08S-SBd-142 1.3/1.5		Minor	302-0890 20.20.201.150	- \$188,000
11 \$426,000	Near Lee Vinning from 0.8 kilometer south to 0.3 kilometer south of Virginia Lakes Road.	309501	2002-03 302-0042	\$426,000
Mono 09S-Mno-395 63.0/63.3	Plant three test sections of erosion control vegetation.	Minor	302-0890 20.20.201.150	\$426,000
12 \$425,000	In Stockton from Monte Diablo On-Ramp to Country Club	444801	2002-03	, ,
San Joaquin 10N-SJ-05	off-ramp. Construct auxiliary lane and widening existing bridge.	Minor	302-0042 302-0890 20.20.201.310	\$425,000 -
28.1/28.4	(Total construction cost \$1,740,700 shared funding: San Joaquin Council of Governments- \$1,315,700.)		20.20.201.010	\$425,000
13 \$730,000	In and near Yorba Linda and Anaheim at 0.1 kilometer east of Coal Canyon Road and at 1.2 kilometers west of	0F3501	2002-03 302-0042	
Orange 12S-Ora-91 KP29.10/30.1	county line. Install freeway overhead signs and surveillance camera.	Minor	302-0042 302-0890 20.20.201.010	\$730,000 \$730.000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost) 2.5b(1) State Transpo	Location Project Description Project Support Expenditures ortation Improvement Program (STIP) Projects	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
	Highway System		Resolu	tion: FP-02-48
\$2,117,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-210 R17.4	On Route 210 in Rialto at Ayala Avenue Overcrossing. Construct Ayala Avenue Overcrossing. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of Ayala Avenue Overcrossing.)	443831 08-0195F RIP / 02-03 \$0 \$0 \$0 \$2,117,000	2002-03 301-0042 301-0890 20.20.075.600	\$243,000 \$1,874,000 \$2,117,000
	Report of Project Development and Right-of-Way estimates deferred until allocation of the final project (PPNO 0193S) on this corridor in FY 06/07.			
\$8,920,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R14.9/R18.5	On Route 210 in Fontana and Rialto from Sierra Avenue to Willow Avenue. Construct Cactus Channel, widen local roads. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for a flood control system in the cities of Fontana and Rialto, including widening and improvements of local roads.)	443841 08-0195H RIP / 02-03 \$0 \$0 \$0 \$0 \$8,920,000	2002-03 301-0042 301-0890 20.20.075.600	\$1,024,000 \$7,896,000 \$8,920,000
	Report of Project Development and Right-of-Way estimates deferred until allocation of the final project (PPNO 0193S) on this corridor in FY 06/07.			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte	Location	EA PPNO Program / Year PA&ED PS&E	Budget Year Item # Program Code Expenditures: PA&ED PS&E	Allocation Amount State Federal
Postmile (Kilopost)	Project Description Project Support Expenditures	Const Eng CONST	Const Eng CONST	Total Amount
2.5b(1) State Transp	portation Improvement Program (STIP) Projects Highway System			tion: FP-02-48
3 \$1,316,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R16.9/R18.3 (R28.3/R29.4)	On Route 210 in Rialto from Spruce Avenue to 0.2 km west of Willow Avenue Construct soundwalls. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of four masonry block soundwalls.) Report of Project Development and Right-of-Way estimates deferred until allocation of the final project (PPNO 0193S) on this corridor in FY 06/07.	443851 08-0195G RIP / 02-03 \$0 \$0 \$0 \$1,316,000	2002-03 301-0042 301-0890 20.20.075.600	\$151,000 \$1,165,000 \$1,316,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures y Operation and Protection Program (SHOPP) Projects	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.50(2) State Highway	y Operation and Protection Program (SHOPP) Projects		Resolu	UUII. FF-UZ-43
\$10,903,000 Kings 06N-Kin-33, 41 7.1/8.1, 7.3/11.5	Near Kettleman City south of Route 33 to Utica Avenue. Raise grade on new alignment, improve drainage and signalize intersection.	321511 (4231) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.150	\$1,251,000 \$9,652,000
ŕ	The environmental/archeological mitigation of this project was split to SHOPP EA 321521, PPNO 4231A (Amendment 02H-056).	\$10,904,000		\$10,903,000
	Project will be combined with SHOPP EA 06-393801, PPNO 4206 under EA 06-3215U1 for ease of contract administration/construction purposes.			
2 \$150,000 Kings 06N-Kin-33, 41 7.1/8.1, 4.2/11.5	On Route 41 from north of Avenal Creek Bridge to Utica Avenue. Environmental/archeological mitigation.	321521 (4231A) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.150	\$18,000 \$132,000
·	Project was split from SHOPP EA 06-321511, PPNO 4231 (Amendment 02H-056)	\$150,000	20.20.201.100	\$150,000
3 \$890,000 Los Angeles 07S-LA-Various Various	In Los Angeles at various locations on Routes 91, 105, 110, 405 and 710. Upgrade loop detector.	214801 (2796) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.315	\$103,000 \$787,000
		\$1,448,000	20.20.201.010	\$890,000
4 \$1,228,000 San Bernardino 08S-SBd-10 30.9/31.9	In Redlands from Route 38 to University Street. Replace planting and upgrade irrigation.	474201 (0159E) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.210	\$104,000 \$1,124,000
		\$1,335,000		\$1,228,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway	y Operation and Protection Program (SHOPP) Projects		Resolu	tion: FP-02-49
5 \$581,000 Stanislaus 10N-Sta-5 25.5/28.1	Near San Joaquin County line from Hamilton Road to Gaffery Road. Install CCTV, weather station and traffic control system. Project will be combined with SHOPP EA 10-3A4401, PPNO A0051 for ease of contract administration/construction purposes.	3A4401 (B0051) SHOPP/02-03 \$726,000	2002-03 302-0042 302-0890 20.20.201.315	\$581,000 \$581,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
	aged Transportation Enhancement Activities (TEA) Proj			Total Amount
	Highway System		Resolut	tion: FP-02-50
1 \$412,000 San Luis Obispo 05-SLO-1 58.3/59.4	From San Luis Obispo to north of Piedras Blanca. Widen shoulder gaps for bike lanes. Project will be combined with Minor A project EA 05-0F4411 under EA 05-0F44U1 for ease of contract administration/construction purposes.	0F4401 (8021) SHOPP/02-03 \$441,000	2002-03 302-0042 302-0890 20.20.204.735	\$48,000 \$364,000 \$412,000
2 \$307,000 Kern 06-Ker-43 16.6/16.9	In Shafter, adjacent to the railroad from Lerdo Highway to Central Avenue. Pedestrian facilities and aesthetic improvements. (Financial contribution only.)	455901 (3324) SHOPP/02-03 \$307,000	2002-03 302-0042 302-0890 20.20.204.736	\$307,000 \$307,000

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Drain at #		- Δ	Budget Year	Allegation
Project #		EA	Item #	Allocation
Allocation Amount		PPNO	Program Code	Amount
Recipient		Program / Year	Expenditures:	04-4-
RTPA/CTC		PA&ED	PA&ED	State
County	Location	PS&E	PS&E	Federal
Dist-Co-Rte	Project Description	Const Eng	Const Eng	
Postmile (Kilopost)	Project Support Expenditures	CONST	CONST	Total Amount
	nistered State Transportation Improvement Program (STIF	P) Projects		
On the State	Highway System		Resolu	ution: FP-02-51
1				
\$53,000	In Irvine at Culver Drive – I-5 off ramp widening	0C6401		
Department of	Widen southbound off ramp from one to two lanes.	12-2796		
Transportation		RIP / 02-03	2002-03	
Orange County	(Proposition 35 project. Orange County Transportation	\$57,000	301-0042	\$4,000
Transportation	Authority will administer PA&ED and PS&E. Department	\$126,000	301-0890	\$49,000
Authority	will administer R/W and CON.)	\$0	20.20.075.600	
OCTA		\$0		
Orange	(PA&ED allocation reduced by \$4,000 to reflect			\$53,000
12S-Ora-5	Departmental expenditures to date.)			
26.8/26.9	,			
	Project Development Support Adjustment: NA			
	Right-of-Way Share Adjustment: NA			
	• , ,			
	[Related STIP Amendment Notice (02S-044) under			
	Reference No. 2.1b.(6).]			

		<u> </u>		
Project #		EA (PPNO)		
Allocation Amount	Profes 4 TW	Program / Year	Decide (A)	04 1
Recipient RTPA/CTC	Project Title Location	PA&ED PS&E	Budget Year Item #	State Federal
District-County	Project Description	R/W	Program	i cuciai
Legislative Districts	Project Funding	CONST	Codes	Total Amount
2.5c(1) Local Assistance	ce (STIP) Projects		Resolutio	n: FP-02-52
\$551,000 Humboldt County <u>HCAOG</u> 01-Hum Senate: 02 Assembly: 01	Walnut Drive Bike Lane. In Eureka, Walnut Drive from Cypress Street to Avalon Drive. Construct Class II bike lanes.	280584L (01-2054P) RIP / 02-03 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$551,000 -
7 Goernbry. 01		\$551,000		\$551,000
2 \$240,000 Trinity County <u>Trinity LTC</u> 02-Tri Senate: 04	Rehab Hayfork Creek Bridge. Hayfork, Hayfork Creek Bridge (bridge number 5C-0183). Replace Bridge.	918155L (02-2068) RIP / 00-01 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$240,000 -
Assembly: 02	(In May 2001, the CTC approved an 18-month construction time extension that expires 12/31/02. State only funds are being requested to match Federal HBRR funds.)	\$0 \$0 \$240,000		\$240.000
	(Contributions from other sources: \$960,000.)			Ψ2-40,000
3 \$1,800,000 City of Chico <u>BCAG</u> 03-But Senate: 01 Assembly: 03	East Avenue Reconstruction. In Chico, on East Avenue between Ceanothus Avenue and the west limits of Bidwell Vista subdivision. Widen roadway, install storm drains, and upgrade street and traffic signals.	0L0434L (03-1L33) RIP / 00-01 \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$206,460 \$1,593,540
7 documents	(In March 2001, the CTC approved an 18-month time extension that expires 12/31/02.)	\$1,800,000		\$1,800,000
	(Contributions from other sources: \$1,129,000.)			ψ1,000,000
4 \$4,332,000 Sacramento County <u>SACOG</u> 03-Sac Senate: 05	Folsom Boulevard Widening. Near Folsom, on Folsom Boulevard between Sunrise Boulevard and Aerojet Road. Widen road to four or five lanes.	0L2500L (03-0L25) RIP / 00-01 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$496,881 \$3,835,119
Assembly: 10	(In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.)	\$0 \$4,332,000		\$4,332,000
_	(Contributions from other sources: \$66,000.)			ψ-1,002,000
5 \$1,147,000 Downey <u>LACMTA</u> 07-LA Senate: 27	Lakewood Boulevard Interconnect. In Downey - Lakewood/Rosemead Boulevard. Signal interconnects.	4U2194L (07-2870) RIP / 02-03 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.655	\$118,714 \$916,286
Assembly: 56	(In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.)	\$0 \$1,035,000		
	(Contributions from other sources: \$363,000.)	RIP / 00-01 \$0 \$0 \$0 \$112,000	2001-02 101-0042 101-0890 20.30.600.655	\$12,846 \$99,154 \$1,147,000
		ψ <u>=</u> ,000		ψ.,,

		EA		
Project #		(PPNO)		
Allocation Amount		Program / Year		
	Dunio of Title		Dudwet Veen	04-4-
Recipient	Project Title	PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	_Item #	Federal
District-County	Project Description	R/W	Program	
Legislative Districts	Project Funding	CONST	Codes	Total Amount
` '	e (STIP) Projects		Resolution	n: FP-02-52
6				
\$1,821,000	Grand Avenue Realignment/Pedestrian Improvement.	4U2834L	2002-03	
City of Los Angeles	ity of Los Angeles - Downtown on Grand Avenue between	(07-2865)	101-0042	\$208,870
Los Angeles County	emple Street and Second Street.	RIP / 02-03	101-0890	\$1,612,130
LACMTA	Construct two-block realignment, pedestrian enhancements.	\$0	20.30.600.620	
07-Los Angeles	3 · · · · · · · · · · · · · · · · · · ·	\$0		
Senate: 22	(Lead Agency has changed from City of Los Angeles to Los	\$0		
Assembly: 46	Angeles County. The County is requesting to apply the	\$1,821,000		
7 Goellibry. 40	statutory authority of AB 872 to this project enabling them to	Ψ1,021,000		\$1,821,000
	advertise the project prior to the allocation of the funds. An			ψ1,021,000
	"Eligibility Date" if October 25, 2002 has been established for			
	this project.)			
	(This project will be combined with an editional OTE project			
	(This project will be combined with an adjacent STE project			
	which is being voted this month under a separate vote box,			
	(See Concurrent Item 2.5c(2).)			
	(0 (1) (1 (1) (1) (1) (1) (1) (1)			
7	(Contributions from other sources: \$2,464,000.)			
7	Alexande Osmidan Foot Oneda Osmandiana mariant	41.14.00.41	0000 00	
\$71,000	Alameda Corridor East Grade Separations project.	4U1904L	2002-03	074 000
San Gabriel Valley Council	Alameda Corridor East - East End Avenue and Reservoir	4U2394L	101-0042	\$71,000
of Governments	Street at UPRR Grade Separation in the City of Pomona.	(07-2318)	101-0890	-
<u>LACMTA</u>	To eliminate safety hazards.	IIP/ 02-03	20.30.600.730	
07-Los Angeles	•	\$0		
Senate: 24, 29, 32	(NEPA/CEQA documents were approved for 4U1904L in	\$0		
Assembly: 60, 61	June 2000 and for 4U2394L in February 2002.)	\$71,000		
7.00011151y: 00, 01	cand bood and for 10200 is in 1 oblidary 2002.)	\$0		
	(Reduce CONST from \$25,246,000 to \$25,175,000 and	\$25.246.000		
	increase PS&E from \$0 to \$71,000.)	\$25,175,000		
	morease i sac nom quit qt i,oou.	Ψ23, 173,000		
	(\$28,000 allocation for EA 4U1904L Grade Separation at			
	East End Avenue and \$43,000 allocation for EA 4U2394L	RIP/ 02-03		
	Grade Separation at Reservoir Street.)	\$0		
	// // TOPP/OTIP P / / / / / / / / / / / / / / / / / /	\$2,000,000		
	(A partial TCRP/STIP Delegated Allocation of \$18,966,000 in	\$5,262,000		
	IIP for construction was made on July 16, 2002. Balance of	\$0		\$71,000
	\$6,209,000 in IIP to be allocated for CONST in FY 02-03.)			

n Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assista	nce Statewide Transportation Enhancements (STE) Project	s	Resolu	tion: FP-02-53
1 \$4,800,000 The State of California Real Estate Division Los Angeles County LACMTA 07-LA Senate: 22 Assembly: 46	Grand Avenue Realignment and Pedestrian Enhancement Project. Between Temple Street and 300' south of Second Street. (\$2,000,000 from the 1 st Round and \$2,800,000 from the 2 nd Round.) (Change in Lead Agency from The State of California Real Estate Division to the County of Los Angeles.) (This STE project will be combined with PPNO 2865. See Concurrent Item 2.5c.(1) Project #6.) (Contributions from other sources: \$623,000.)	4U2834 931921L TEA / 02-03 \$4,800,000	2002-03 101-0042 101-0890 20.30.100.813	\$4,800,000
	(Contributions from other sources, \$020,000.)			\$4,800,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Project ID Program/Year	Budget Year Item # Program	State
Legislative Districts	Project Funding	Prog Amount	Codes	Total Amount
2.5c(3) Local Assistar	nce Environmental Enhancement and Mitigation (EEM) Pro	jects	Resolu	ition: FP-02-54
1 \$135,000 State Department of Parks and Recreation Nevada LTC 03-Nevada Senate: 01 Assembly: 03	Buttermilk Bend Trail Improvement. In South Yuba River State Park, in Historic Bridgeport, Western Nevada County, on Pleasant Valley Road. To construct a barrier-free 100-foot wood trestle bridge over French Corral Creek and to integrate the bridge into the pre-existing 2500 foot trail.	#13-12 EEM / 02-03 \$135,000	2002-03 101-0183 20.30.207.811 EEM	\$135,000
Assembly, 03	(Contributions from other sources: \$15,900.)			¢435.000
2 \$250,000 City of Brentwood <u>MTC</u> 04-Contra Costa	Highway Landscape and Urban Forestry. On State Route 4, on Brentwood Avenue from Havenwood Drive to Village Drive. To plant ninety two 36 inch Coastal Live Oak, fifty-five 24	#13-19 EEM / 02-03	2002-03 101-0183 20.30.207.811 EEM	\$135,000 \$250,000
Senate: 07, 09 Assembly: 11, 14, 15	inch Southern Live Oak and 24 inch Crape Myrtle and fifty four 15 gallon Fastigate Hornbeam.	\$250,000		
	(Contributions from other sources: \$528,788.)			\$250,000
3 \$200,000 Port of San Francisco <u>MTC</u> 04-San Francisco	Downtown Ferry Terminal Public Pier. On the Embarcadero at the foot of Market Street around the historic Ferry Building. In the City and County of San Francisco.	#13-72 EEM / 02-03	2002-03 101-0183 20.30.207.811 EEM	\$200,000
Senate: 03, 08 Assembly: 12, 13	A 100-foot pier extension to connect the freestanding breakwater to the Embarcadero Promenade San Francisco Bay Trail and a circular terminus at the opposite end of the pier, 600 feet out into the Bay.	\$200,000		*****
	(Contributions from other sources: \$1,050,000.)			\$200,000
4 \$250,000 City of Clovis <u>COFCG</u> 06-Fresno	Basin "S" Park Phase I. In the City of Clovis on the north side of Ashlan Avenue, between Minnewawa and Peach Avenue. Adjacent to Storm Water Ponding Basin "S".	#13-09 EEM / 02-03	2002-03 101-0183 20.30.207.811 EEM	\$250,000
Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	The site will cover 2 ½ acres. Phase I recreational improvements include; landscaping, the construction of a running creek, the infrastructure for restrooms and a drinking fountain, a parking lot, fencing, tree plantings and a wildlife interpretive display.	\$250,000		\$250,000
	(Contributions from other sources: \$254,885.)			• •
5 \$250,000 City of Clovis <u>COFCG</u> 06-Fresno	Peach/Alluvial Park Phase III. In the City of Clovis at the northeast corner of Peach and Alluvial Avenues. To design and install over 31,000 square feet of concrete	#13-10 EEM / 02-03	2002-03 101-0183 20.30.207.811 EEM	\$250,000
Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	walkways, security lighting, trash receptacles, accessibility benches, picnic tables, and barbeques within and around the park site.	\$250,000	LLIVI	
6	(Contributions from other sources: \$24,175.)			\$250,000
\$249,000 Calaveras County <u>CCCOG</u> 10-Calavares	Calavares County Landscape Enhancement. At various state and county highways in Calavares County. Planting of trees at major highways and county roads in eight communities within Calaveras County.	#13-129 EEM / 02-03	2002-03 101-0183 20.30.207.811 EEM	\$249,000
Senate: 01 Assembly: 04	(Contributions from other sources: \$63,095.)	\$249,000		\$249,000

RTPA/CTC District-County Legislative Districts Project Description Project Funding Project Funding Project Funding 2.5c(4) Local Assistance (STIP) Projects Resolution: FP-0 \$70,000 Sierra Buttes Road Bridge Replacement. 453134L 2001-02	tate deral
Allocation Amount Recipient Poject Title PA&ED Recipient PS&E Recipient R/W Program R/W Program CONST Codes Total 2.5c(4) Local Assistance (STIP) Projects Resolution: FP-0 1 \$70,000 Sierra Buttes Road Bridge Replacement. 453134L 2001-02	deral
RTPA/CTC District-County Project Description Legislative Districts Project Funding CONST Resolution: FP-0 1 \$70,000 Sierra Buttes Road Bridge Replacement. PS&E RW Program CONST Codes Total Resolution: FP-0 453134L 2001-02	deral
District-County Project Description R/W Program CONST Codes Total 2.5c(4) Local Assistance (STIP) Projects Resolution: FP-0 1 \$70,000 Sierra Buttes Road Bridge Replacement. 453134L 2001-02	
Legislative Districts Project Funding CONST Codes Total 2.5c(4) Local Assistance (STIP) Projects Resolution: FP-0 1 \$70,000 Sierra Buttes Road Bridge Replacement. 453134L 2001-02	
2.5c(4) Local Assistance (STIP) Projects Resolution: FP-0 \$70,000 Sierra Buttes Road Bridge Replacement. 453134L 2001-02	A
1 \$70,000 Sierra Buttes Road Bridge Replacement. 453134L 2001-02	Amount
	2-55
Sierra CTC Ravine. RIP / 01-02 101-0890 03-Sie Replace Bridge. \$0 20.30.600.620 Senate: 01 \$0	66,000
Assembly: 03 (At the February 2002 CTC meeting, the CTC approved a six-month time extension for FY 01-02 Construction funds \$66,000 that expires on 12/31/02. State Only Funds are being requested to match Federal HBRR funds.)	
(\$4,000 in FY 02-03 Right of Way funds to come from unprogrammed share balance. Sierra CTC concurs with s0 101-0042 increase.) \$0 101-0890 \$0 20.30.600.620 \$4,000	\$4,000
(Contributions from other sources: \$358,000) \$0 \$	70,000
2 \$18,000 Pearl Street Bridge Replacement. 453124L 2000-01 Sierra County Near Downieville, Pearl Street Bridge at Downie River. (03-1L29) 101-0042 Sierra CTC Replace Bridge. RIP / 00-01 101-0890 03-Sie \$0 20.30.600.620	\$8,000 -
Senate: 01 Assembly: 03 (At the June 2001 CTC meeting, the CTC approved a 16- month time extension for FY 00-01 Right of Way funds that expired on 10/31/02. \$8,000 in State Only Funds are being requested to match Federal HBRR funds. \$2,000 in Right of Way savings to be returned to Sierra County's unprogrammed share balance.)	
(\$10,000 in FY 02-03 PS&E funds to come from unprogrammed share balance. Sierra CTC concurs with increase.) RIP / 02-03	10,000
(Contributions from other sources: \$872,000.) \$0 \$	18,000
3 \$97,000 Goodyear's Creek Bridge Replacement. Sierra County At Goodyear's Creek near Downieville, 0.6 mile north of (03-1L27) 101-0042 \$ Sierra CTC SR 49. 03-Sie Replace existing Bridge. Senate: 01 Goodyear's Creek Bridge Replacement. 453144L 2001-02 (03-1L27) 101-0042 \$ RIP / 01-02 101-0890 \$0 20.30.600.620	80,000
Assembly: 03 (At the February 2002 CTC meeting, the CTC approved a six-month time extension for FY 01-02 Construction funds \$80,000 that expires on 12/31/02. State Only Funds are being requested to match Federal HBRR funds.)	
(\$17,000 in FY 02-03 PS&E funds to come from unprogrammed share balance. Sierra CTC concurs with s0 101-0042 \$ increase.) \$9 101-0890 \$17,000 20.30.600.620	17,000 -
	97,000

Project #				
Allocation Amount	Project Title		Budget Year	
Recipient	Location	Project ID	Item #	
RTPA/CTC	Project Description	Program/Year	Program Codes	Federal
District-County	Project Funding	Prog Amount		State Total Amount
Legislative Districts	and Environmental Enhancement and Mittaction	•	Doo	TO COLIT TITLE OF THE
	nce Environmental Enhancement and Mitigation			olution: FP-02-56,
(EEW) Allocati	ion Amendment		Amending Re	esolution FP-00-11
\$248,500	Andrew Creek / Table Mountain Acquisition	#00-88	2000-01	
Tuolumne County Land	project.	EEN / 00 04	101-0183	\$248,500
Trust	Old Don Pedro/Big Creek Ranch Acquisition	EEM / 00-01	20.30.207.811 EEM	
Tuolumne COG 10-Tuolumne	<u>project</u> .	\$248,500	EEIVI	
Senate: 12	Near the City of Sonora one mile from the	\$240,500		
Assembly: 25	intersection of State Route 108 and State Route			
Assembly. 25	120.			
	Tuolumne County, adjacent to the southern			
	portion of the U.S. Bureau of Land			
	Managment Red Hills Area of Critical			
	Environmental Concern and Old Don Pedro			
	Road.			
	Acquire 37 60 acres for critical habitat protection			
	for sixteen special status species of wildlife.			
	(See concurrent EEM Program Amendment			
	under 2.1f.(1).)			
	(Contribution from Other Sources: \$6,000.)			\$248,500

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	Federal State
Legislative Districts	<i>,</i>			Total Amount
	nce Environmental Enhancement and Mitigation tion Amendment			olution: FP-02-57, esolution FP-01-93
1 \$245,000 \$129,180 U.S. Bureau of Land Management Tuolumne COG 10-Tuolomne Senate: 12 Assembly: 25	Andrew Creek/Table Mountain Acquisition project. Old Don Pedro/Big Creek Ranch Acquisition project. Approximately one mile from Intersections of State Routes 108/120 on the northern Yosemite Highway. Tuolumne County, adjacent to the southern portion of the U.S. Bureau of Land Managment Red Hills Area of Critical Environmental Concern and Old Don Pedro Road.	#11-055 EEM / 01-02 \$245,000 \$129,180	2001-02 101-0183 20.30.207.811 EEM	\$245,000 \$129,180
	Acquire 37 33 acres to complement Phases I and II acquisitions of 437 acres. (See concurrent EEM Program Amendment under 2.1f.(2).)			
	(Contributions from other sources: \$30,000 \$15,820.)			\$245,000 \$129,180

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	Federal State Total Amount
	nce Environmental Enhancement and Mitigation ion Amendment			olution: FP-02-58, esolution FP-00-83
\$250,000 San Diego County SANDAG 11-San Diego County Senate: 36, 40 Assembly: 66,73-79	San Dieguito River/Lusardi Creek Acquisition Project. Debras Property Acquisition Project. Near the confluence of the San Dieguito River and Lusardi Creek in the community of Rancho Santa Fe near Highway 76. In Santa Fe Valley, Encinitas, CA, San Dieguito River Watershed Acquire approximately 24 253 acres of high quality habitat resource lands. (See concurrent EEM Program Amendment under 2.1f.(1).) (Contributions from Other Sources: \$250.000	#00-133 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000
	\$3,050,000.)			\$250,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Information	nal Report - Emergency G-11 Allocations			
1 \$400,000 Shasta 02U-Sha-5/44	In the City of Redding on highway 5/44 at the East Redding Separation. On October 7, 2002 a garbage truck struck a bridge girder resulting in serious damage to the structure.	0C4001 SHOPP	2002-03 302-0042 302-0890	\$400,000
02U-5fia-5/44 R15.4/R0.1	Traffic was taken off one lane of the bridge to prevent further damage to the structure. This project is to repair damaged section by welding in new re-bar and placing new concrete.	Emergency	20.20.201.130 201/130	\$400,000
	Initial G-11 Allocation: 10/16/02: \$400,000			
2 \$140,000 Placer 03U-Pla-80 45.1	Approximately 11.7 miles east of Colfax, east of Alta Road. In September 2002, a sinkhole was discovered in the freeway median. Corrective action is urgently needed as the voids are expected to propagate under the traveled way. This project is for cleaning out the fill material from a	4C2801 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$140,000 -
	corroded riser and culvert, place new pipe liners and place aggregate base in asphalt concrete over the sinkhole before the rainy season.			\$140,000
	Initial G-11 Allocation: 10/31/02: \$140,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
	nal Report - Emergency G-11 Allocations			
3 \$200,000 San Mateo 04U-SM-1 18.6	At 0.4 mile north of San Mateo 84 junction. In September 2002 a large sinkhole under the highway traveled way was discovered. This project is to dewater, backfill the sinkhole, replace culvert and reconstruct roadway section before the rainy season.	1A0901 SHOPP Emergency	2002-03 301-0042 301-0890 20.20.201.130 201/130	\$200,000 -
	Initial G-11 Allocation: 10/09/02: \$200,000			\$200,000
4 \$5,500,000 Sonoma 04U-Son-1 30.3	Approximately 2.8 miles south of Fort Ross. In January 2002, a slipout occurred causing the roadway to settle over one foot posing an imminent threat of roadway loss. In the spring of 2002, a project was approved to excavate and create a stable slope and build a soil nail wall. As the project construction progressed, it was discovered that the initial design assessment severely underestimated the size of the slide and the proposed soil nail wall. This supplemental request covers the additional costs of excavation, soil nail	1S8701 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$630,800 \$4,869,200 \$5,500,000
	wall design and construction and the additional costs associated with permits, storm water pollution, and disposal sites.			
	Initial G-11 Allocation: 3/22/02: \$6,800,000 Supplemental Allocation: 10/9/02: \$5,500,000 Revised Allocation: \$12,300,000			
5 \$400,000 San Joaquin 10U-SJ-5 22.9	In the City of Stockton at 0.4 mile south of French Camp Slough. On October 18, 2002, a Changeable Message Sign (CMS) was destroyed when hit by a tractor trailer truck. This CMS is heavily used to alert/divert traffic during traffic incidents and heavy fog on Routes 5, 99 and 12. This project is to replace the CMS to preserve public safety	0K0101 SHOPP Emergency	2001-02 301-0042 301-0890 20.201.130 201/130	\$400,000 -
	Initial G-11 Allocation: 10/28/02: \$400,000			\$400,000
6 \$300,000 San Diego 11U-SD-78 60.2/65.5	Near Julian from 0.1 mile west of Wynola Road to 4.2 miles west of Vallecitos Road. Last summer, the Pines Fire consumed over 60,000 acres of grass, chaparral and timber. The Chariot Canyon, a large drainage basin upstream from the highway but within the Pines Fire area, is expected to produce large amount of debris during a significant rain	258101 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$300,000 -
	event. This project will construct debris basins and debris racks upstream of highway culverts, build access trails for loaders, clean debris from fire lines and install Rock Slope Protection where needed.			\$300,000
	Initial G-11 Allocation: 10/21/02: \$300,000			

Project # Amount County Dist-Co-Rte Postmile		Location oject Description location History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Information	nal Report - Seismic Retrof	it G-11 Allocations (Phase 2)			
\$35,435,000		h of the Eureka Channel Bridge to nnel Bridge. This project is part of	296701	2002-03 302-0042	-
Humboldt 01-Hum-255 0.1/1.9	the legislatively mandate project is for reinforcing t connecting Eureka with the	Seismic Phase 2	302-0890 801-0653 20.20.202.381	\$35,435,000	
	Initial (G-11): 10/24/02:	\$35,435,000		202/381	\$35,435,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount						
1 \$1,755,000 Kings 06N-Kin-41 4.2/7.3	SHOPP Rehabilitation: Near Kettleman City, north of Avenal Creek to south of Route 33. Overlay existing road surface, widen shoulders and improve drainage. Project will be combined with SHOPP EA 06-321511, PPNO 4231 under EA 06-3215U1 for ease of contract administration/construction purposes.	393801 (4206) SHOPP/02-03 \$1,754,000	2002-03 302-0042 302-0890 20.20.201.120	\$202,000 \$1,553,000 \$1,755,000						
	Lane Miles: 6.2 Allocation Date: 11/01/02									
2 \$2,450,000 Merced 10N-Mer-140 27.0/30.2	SHOPP Rehabilitation: Near Merced from McSwain Road to Applegate Road. Place rubberized asphalt concrete overlay, widen shoulders and improve drainage.	0A5801 (5611) SHOPP/01-02 \$2.119.000	2002-03 302-0042 302-0890 20.20.201.120	\$282,000 \$2,168,000						
	Lane Miles: 6.4 Allocation Date: 11/01/02	Ψ2,110,000		\$2,450,000						
3 \$656,000 Stanislaus 10N-Sta-5 25.5/28.1	SHOPP Safety: Near San Joaquin County line from Hamilton Road to Gaffery Road. Install double trie beam median barrier.	3A4401 (A0051) SHOPP/02-03 \$4,465,000	2002-03 302-0042 302-0890 20.20.201.010	\$656,000						
	Project will be combined with SHOPP EA 10-3A4401, PPNO B0051 for ease of contract administration/construction purposes.	ψ+,+00,000		\$656,000						
	Centerline Miles: 2.6 Allocation Date: 11/14/02									
4 \$2,400,000 San Diego 11S-SD-75 11.0/17.4	SHOPP Rehabilitation: In Imperial Beach and Coronado from Rainbow Drive to Naval Amphibious Base. Place rubberized AC concrete gap graded, seal cracks and cold planes shoulder.	230101 (0751) SHOPP/02-03 \$2,482,000	2002-03 302-0042 302-0890 20.20.201.120	\$276,000 \$2,124,000						
	Lane Miles: 13.3 Allocation Date: 10/21/02			\$2,400,000						

Project # Adjusted Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Adjusted Allocation Amount State Federal Total Amount
2.5g. Financial Allocat	ion Adjustment for STIP Project (AB 608)		Resolu	tion: FA-02-04
1 \$48,563,0000 \$37,467,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-56 2.3/7.1	Financial Allocation Adjustment for project in San Diego from Carmel Country Road Overcrossing to Carmel Mountain Road Overcrossing. Construct new four-lane freeway. (Adjust original RIP allocation from \$40,763,000 to \$31,642,000 for CONST pursuant to AB 608. Balance of \$9,121,000 in RIP shares to return to San Diego's unprogrammed county share balance.)	172821 11-0271E RIP / 01-02 \$0 \$0 \$0 \$40,763,000	2001-02 301-0042 301-0890 20.20.075.611	\$40,763,000 \$31,642,000
	(Adjust original IIP allocation from \$7,800,000 to \$5,825,000 for CONST pursuant to AB 608. Balance of \$1,975,000 to return to IIP.)	IIP / 01-02 \$0 \$0 \$0 \$0 \$7,800,000	2001-02 301-0042 301-0890 20.20.025.711	\$ 7,800,000 \$ 5,825,000
	[This financial allocation adjustment is to the STIP portion of a TCRP/STIP Delegated Allocation of \$59,320,000 for CONST (including \$10,757,000 in TCRP) made in March 2002. The TCRP Allocation adjustment is based on provisions in Section 14556.32(d) of the Government Code.]	φ1,000,000		\$48,563,000 \$37,467,000

CTC Financial Vote List
2.6 Mass Transportation Financial Matters December 11-12, 2002

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1) Local State T	ransportation Improvement Program (STIP) Rail/Transit P	rojects	Resolutio	n MFP-02-19
1 \$628,000 Alameda-Contra Costa Transit District <u>MTC</u> 04-Alameda Senate: 9, 10 Assembly: 14, 16, 18,	Bus Engine and Transmission Rehabilitation AC Transit's ongoing Bus Engine and Transmission Rehabilitation Program. FUNDING State \$1,320,000 \$0 CURRENT FUTURE \$1,320,000 State \$1,320,000 \$0 \$0 \$1,320,000 ST-Fed. \$4,529,000 \$628,000 \$0 \$5,157,000 Local \$3,122,000 \$1,116,000 \$0 \$4,238,000	B000BA 04-2113A RIP / 02-03 \$0 \$0 \$0 \$0 \$628,000	2002-03 101-0042 101-0890 30.10.070.626	\$628,000 \$628,000
	<u>L-Fed.</u> \$0 \$0 \$0 \$0 TOTAL \$8,971,000 \$1,744,000 \$0 \$10,715,000			
2 \$15,395,000 Los Angeles County Metropolitan Transportation	Light Rail Vehicle Acquisition MTA will procure 24 Light Rail Vehicles for the Pasadena Gold Line with 76 seats per vehicle.	B000BA 07-3225 RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.626	\$15,395,000
Authority LACMTA 07-Los Angeles Senate: 21, 22 Assembly: 44, 45	FUNDING PRIOR CURRENT FUTURE TOTAL State \$0 \$0 \$0 ST-Fed. \$0 \$15,395,000 \$14,605,000 \$30,000,000 Local \$200,000 \$4,000,000 \$7,500,000 \$11,700,000 L-Fed. \$800,000 \$7,600,000 \$41,100,000 \$49,500,000 TOTAL \$1,000,000 \$26,995,000 \$63,205,000 \$91,200,000	\$0 \$0 \$0 \$15,395,000		\$15,395,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District			STIP ADVAN Location Project Descri	ption		EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(2) Local State T	2.6a(2) Local State Transportation Improvement Program (STIP) Rail/Transit Project Resolution MFP-02-20							
1 \$62,000 Mono County <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 4	Purchase of	Bus Purchase for Inyo-Mono Transit Purchase one 23-foot, 17-passenger, diesel-powered, ADA-compliant, replacement bus. FUNDING PRIOR CURRENT FUTURE TOTAL State \$0 \$0 \$0 \$0 \$0				B000BA 09-2015 RIP / 03-04 \$0 \$0 \$0	2002-03 101-0042 101-0890 30.10.070.626	\$62,000
	Local L-Fed. TOTAL (Savings of	Local \$8,000 \$8,000 \$0 \$16,000 \$70,000 L-Fed. \$0 \$0 \$0 \$62,000						\$62,000

CTC Financial Vote List
2.6 Mass Transportation Financial Matters December 11-12, 2002

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District		Locatior Project Descr Project Fun	ription		EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(3) State Transpo	rtation Improvement	Program (S	TIP) Intercity	Rail Project		Resoluti	on MFP-02-21
\$1,960,000 California Department of Transportation OCTA	Lincoln Avenue Double Track Pacific Surfliner, Between cities Santa Ana and Orange County, Lincoln Avenue Second Main Track.				R499SA 12-9067 GF-IIP / 02-03	2002-03 301-0042 301-0890 30.20.020.520	\$1,960,000 -
12-Orange Senate: 35 Assembly: 70	FUNDING PRIOR State \$1,020,000 ST-Fed. \$0 Local \$0 L-Fed. \$0	CURRENT \$1,960,000 \$0 \$0 \$0	FUTURE \$5,849,000 \$0 \$0 \$0	TOTAL \$8,829,000 \$0 \$0 \$0	\$0 \$0 \$ 0 \$1,960,000		\$1,960,000
	TOTAL \$1,020,000	\$1,960,000	\$5,849,000	\$8,829,000	RIP / 02-03 \$0 \$0 \$0 \$0 \$5,849,000		

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA# PUC Code Prgm'd Amt	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount	
2.6b State Proposition 116 Rail Program Project			Resolution BFP-02-03		
1 \$475,000 North San Diego County Transit District SANDAG 11-San Diego Senate: 39 Assembly: 76	Sorrento to Miramar Second Track and Curve Realignment Pacific Surfliner Corridor, Right of Way support for Sorrento to Miramar-double track and straighten curves. (PUC 99629a has \$1,089,500 programmed for R/W component for this project. Partial allocation of \$225,000.	R5006A 11-8201 P116R/ 02-03 PA-96-20 99629a \$1,089,500	P116 30.20.070.000	\$225,000 (Partial)	
	(PUC 99642 has \$250,000 programmed for R/W component for this project.) FUNDING State \$3,023,224 \$475,000 \$28,219,376 \$31,717,600 \$T-Fed. \$0 \$0 \$0 \$0 Local \$0 \$0 \$0 \$0 \$0	R5006A 11-8201 P116R/ 02-03 PA-96-20 99642 \$250,000	P116 30.20.070.000	\$250,000	
	L-Fed. \$0 \$0 \$0 \$0 \$0 TOTAL \$3,023,224 \$475,000 \$28,219,376 \$31,717,600			\$475,000	